Appendix C - Escalated Actions

			Hea	Ith and Wellbeing Strat	egy Delivery Plan	2022-202	5				
						2022/23					
Objective	Description	Owned by	Contact Timescale	Indicator	Target	Q1	Q2	Q3	Q4	RAG Status	Commentary
Priority 1 - Reduce the diff	ferences in health between c	lifferent groups of people									
1.1 Use information and intelligence to understand our communities, identify those who are in greatest need and ensure they are able to access the right services and support	1.1.2: Embed Population Health management approach across all programmes, incorporating 2021 census data when available	Public Health, BOB ICB (Berks West)	April Peberdy / Ongoing Sarah Webster	To be developed	TBC					R	Further work required. ICB accepts the ambition and agrees that we need to ensure appropriate population health data is supporting prioritisation/programme delivery
1.6: Ensure services and support are accessible to those most in need through effective signposting, targeted health education, promoting digital inclusion and in particular addressing sensory and communication needs. All in a way that empower communities to take ownership of their own health	1.6.5: Undertake a dental review to understand current provision and identify recommendations for action. Utilising results of the British Dental Survey 2022/23		Sarah Webster Dec-22	To be developed						R	Sarah Webster to understand work ongoing across BOB with regards to Dental improvement actions and will ensure West Berks is represented in that work.
riority 2 - Support individ	luals at high risk of bad healt	th outcomes to live healthy	lives								
2.8: Support people with learning disabilities, engaging with them and listening to them through working with voluntary organisations	2.8.1: Work with Voluntary	Escalate to BOB ICB NHSE	Niki Cartwright Annual	% of individuals receiving a health check	67% (target for 2020/21). AHC LTP target is 75% (14+)						
2.9: Increase the visibility and signpost of existing services and improve access to services for people at higher risk of bad health outcomes	d 2.9.1: Promote alternatives to admission through increased support for people in the community:	Escalate to Place Based Partnership BHFT (toolkit)	Jo Reeves								

	2.9.2: Reduce waiting times for Autism and ADHD Diagnosis: current demand being assessed to plan for workload capacity (placeholder)	Escalate to BOB ICB BHFT	Niki Cartwright	TBC	TBC	TBC	G	Investment made recurringly; activity has doubled over last 12 months
Priority 4 - Promote good I	mental health and wellbeing	g for all children and young p	eople					
4.3: Use evidence to support interventions at the individual, family and community levels to prevent and reduce the risk of poor mental health	4.3.3: Continuing temporary contract during Covid for Kooth (online support)	Berkshire West ICP Children's Programme Board	Niki Cartwright	Ongoing		No formal target but offered to give YP a choice of services	G	Contract has been extended till end of December whilst scoping of future provision is being undertaken.
	4.3.4: Addressing gaps in access and service offer due to inequalities. (cohorts LGBTQ+, Ethnically diverse groups, Learning Disabilities)	Berkshire West ICP Children's Programme Board	Niki Cartwright		improvement April 2022	Plan for data and monitoring improvement April 2022	G	CSW commissioned to undertake
	4.3.5: Tackling the waiting times in both specialist/ Core CAMHS for access and interventions in key areas: anxiety, depression, Specialist CAMHS, Autism and ADHD.	Berkshire West ICP Children's Programme Board BOB ICB	Niki Cartwright		· '	Plan delivered March 2022		Investment plan in place for ASD/ADHD assessments and funding agreed to expand workforce . External contracts with Psychiatry UK also in place through BHFT.
	4.3.6: Meeting the Eating Disorder waiting times for response to referrals.	Berkshire West ICP Children's Programme Board BOB ICB	Niki Cartwright	Sep-21		Protocol in place by end of 21/22.		Recruitment to posts remains the biggest challenge. If fully recruited to then demand would be met. Looking to recruit GP with Special Interest to undertake physical check and link with Primary Care.
	4.3.7: Mobilising a Community Home treatment offer 24/7 access standard for Crisis cases required locally to meet our 24/7 response commitment in the NHS long term plan	BOB ICB	Niki Cartwright		·	24/7 access for crisis cases		Fully recruited to and CYP 111 element is being piloted as part of the model
4.5: Support the mental health and wellbeing of looked after children and care leavers	4.5.1: Co-production of an 'In- reach' bespoke service for Children in Care. (placeholder)	- Berkshire West ICP Children's Programme Board, Berkshire West local authorities	Niki Cartwright	Apr-23	To be scoped	To be scoped		Service is in mobilisation phase with approx. 50% of establishment recruited to. Full Launch planned for April 23.

4.7: Improve the process for transition to adult mental health services	4.7.1 (placeholder) Additional Reimbursement Role (ARRs) placed in a strategic primary care network that has a 16 plus focus	ВНГТ	?				G	PM now in place and first mobilisation meeting with stakeholder steering group in November.
	4.7.2.Pilot a managing emotions programme -a psychoeducational course designed to support people who experience intense emotions that are difficult to	BHFT	?	In Partnership with local VCS			G	This pilot has been extended to enable a more comprehensive evaluation of the model.
	manage. 4.7.3. Work through the community mental health framework implementation model to test how to target and meet mental health needs of care leavers,	BOB ICB	Niki Cartwright					New pilot is mobilising for 16-25 year olds to provide support to Care Leavers and other vulnerable young adults. This will interface with the Adult MH Transformation Programme.
	4.7.4.Ensure clinical pathways review findings are focused on the transition from CYP to Adult Pathways	RBH	?					
Priority 5 - Promote good r	mental health and wellbeing	for all adults						
settings; using a preventative approach to break down the barriers between mental and	annual health checks for people with serious mental illness and ensure	Health and Learning Disabilities Programme Board Mental Health Action Group	Niki Cartwright Mar-23	% of people on GP SMI registers in receipt of all six elements of SMI health checks (by GP practice and overall number)	As per NHS KPIs		A	MHAG is monitoring progress and providing any advice and support it can. Percentage of those registered with SMI receiving all six elements of the SMI health check is increasing but still not clear if or when it will reach the national target of 60% by the end of the year. The Community Support Service with Oxfordshire Mind is now operational. This is a pilot support PCNs to reach patients who are
5.6: Improve access to support for mental health crises and develop alternative models which offer sustainable solutions	5.6.1: Evaluate the pilot crisis café: Breathing Space (delivered across Berkshire West)	Berkshire West ICP Mental Health and Learning Disabilities Programme Board	Niki Cartwright Apr-22	Evaluation complete	N/A		G	difficult to reach. Performance is monitored monthly and support Breathing Space launched in September 2021 and extension into West Berkshire in April 2022. Funding has been allocated to fund an external evaluation. This is currently being agreed.